

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF LENORA**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

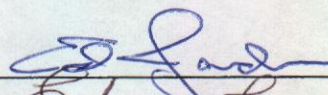
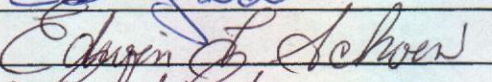
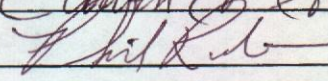
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Fund	K.S.A.				
General	12-101a	6	150.703	75.578	
Employee Benefits	12-16,102	8	30.986	19.657	
Cemetery	12-1405	8	7.450	0	
Library	12-1220	9	5.698	5.004	
Fire	12-110b	9	19.836	12.255	
Streets & Highways	14-733	10	52.800	2.800	
Hansen Grant		10	20.000		
Water		11	66.404		
Sewer		12	11.685		
Solid Waste	12-2120	13	33.800		
Special Parks & Recreation		13	1.000		
Non-Budget Funds		14			
Totals			400.362	115.295	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Publication		15			
Budget Summary		0			Nov 1, 2013 Total
Neighborhood Revitalization Rebate					Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Email:
mmcpas@yahoo.com

Date Attested: Oct -, 2013

Robert D. Wyatt
County Clerk




Governing Body

Computation to Determine Limit for 2014

Amount of
Levy

1. Total Tax Levy Amount in 2013 Budget	+ \$	126,961
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>126,961</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>50,466</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>51,672</u>	
5b. Personal Property 2012	-	<u>47,935</u>	
5c. Increase in Personal Property (5a minus 5b)	+		3,737
If 5c is negative, enter a zero			
6. Valuation of annexed territory for 2013:			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u></u>	
6d. Total Adjustment	+		<u>0</u>
7. Valuation of Property that has Changed in Use during 2013:			<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)			<u>54,203</u>
9. Total Estimated Valuation July 1, 2013		<u>1,345,446</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>1,291,243</u>
11. Factor for Increase (8 divided by 10)			<u>0.042</u>
12. Amount of Increase (11 times 3)	+	\$	<u>5,329</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)			132,290
14. Debt Service Levy in this 2014 Budget			<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	\$		<u><u>132,290</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2013 Budgeted Fund	Actual Amount of 2013 Levy	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
General	75,178	10,136	289	587	0
Employee Benefits	19,657	2,650	76	153	0
Cemetery	1,562	211	6	12	0
Library	5,004	675	19	39	0
Fire	12,255	1,652	47	96	0
Streets & Highways	13,305	1,794	51	104	0
TOTAL	126,961	17,117	488	991	0

County Treas Motor Vehicle Estimate 17117
County Treasurers Recreational Vehicle Estimate 488
County Treasurers 16/20M Vehicle Estimate 991
County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Tranfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Fire	Sp Fire Equipment	0	4,926	7,536	12-1,117
Streets & Highways	Special Equipment	0	11,560	23,000	12-1,117
Water	Water Debt Service	20,544	20,544	20,544	12-825d
Water	Water Surplus	0	14,362	0	12-825
Water	Employee Benefits	0	581	700	12-825d
Sewer	Employee Benefits	0	350	350	12-825d
Solid Waste	Employee Benefits	0	1,000	1,000	12-825d
Cemetery	Employee Benefits	0	300	300	12-16,102
Streets & Highways	Employee Benefits	0	300	300	12-16,102
	Totals	30,544	63,923	63,730	
	Adjustments				
	Adjusted Totals	30,544	63,923	63,730	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due 2013		Amount Due 2014	
					Int	Princ	Int	Princ	Int	Princ
Revenue Bonds:										
Wastewater Treatment	02-28-93	3.74	128,598	8,813	3/1 & 9/1	3/1 & 9/1	241	8,572	0	0
Water Improvement	03-01-03	4.76	225,000	112,389	3/1 & 9/1	3/1	5,074	15,000	5,074	15,000
Subtotal Revenue Bonds			353,598	121,202			5,315	23,572	5,074	15,000
Revolving Loan:										
Subtotal Other			0	0			0	0	0	0
Total			353,598	121,202			5,315	23,572	5,074	15,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2013	Payments Due 2013	Payments Due 2014
1990 Fire Truck	3/1/2006	108	5.75	49,000	9,639	5,692	5,692
2009 Back Hoe	10/25/2011	61	3.55	30,000	24,563	6,665	6,665
Total				79,000	34,202	12,357	12,357

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	61,827	54,864	23,983
Receipts:			
Ad Valorem Tax	66,692	75,178	XXXXXXXXXXXX
Delinquent Tax	217		
Motor Vehicle Tax	8,821	8,196	10,136
Recreational Vehicle Tax	256	325	289
16/20 M Vehicle Tax	471	0	0
CMIE Reimbursement			
LAVTR			
Intangibles	661	616	517
Alcoholic Liquor Tax		375	
Countywide Sales Tax	22,182	25,000	20,000
Franchise Fees	6,215	6,300	6,200
Dog Tags	300	200	300
Capital Credits	276	250	250
Building Permits	55	50	50
Police Court		0	
Late Charges - Utilities	1,810	1,500	1,500
Reimbursed Expense	656		
Beer/Liquor/Fireworks Licenses	125	250	100
State Aid - Emergency Preparedness			
Returned Checks Reimbursed			
Farm Income	1,091	4,500	1,500
Mowing	1,835	1,500	1,600
Donations	240	0	
Land Lease	600	300	600
Interest on Idle Funds - CD & Checking	2,748	4,500	2,500
Insurance Dividends	1003	400	1000
Community Room/Back Room Rent/School Rent	2,680	4,366	3,500
Mosquito Spraying	92	200	100
Sale of Equipment	510		
Insurance Claim	21,660		
Grant from Ec Development			
Sale of School Property			
Hansen Foundation	0		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	534	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	141,730	135,006	51,142
Resources Available	203,557	189,870	75,125

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
Administrative	3,282	5,000	5,000
Electricity	5,592	6,000	6,000
Street Lights	7,114	8,000	8,000
Heating	3,514	8,000	8,000
Telephone	1,429	1,700	1,700
Permits & Licenses	150	150	150
Salaries & Wages	42,654	50,000	50,000
Insurance	15,562	16,000	18,000
Reimbursed Expense	1,094	1,000	1,000
Publications	627	420	600
Legal & Professional	6,315	8,000	8,000
Dues	407	1,400	500
School Expense	6,113	10,000	2,500
Office Supplies & Equipment	2,126	2,500	2,500
Supplies	547	1,500	1,500
Postage	200	900	450
Fuel & Oil	4,694	5,500	5,500
Repairs	9,348	8,000	1,500
Animal Control	57	200	200
Tools & Equipment	1,323	1,900	1,900
Park Repairs	437	3,000	1,500
Returned Checks			
Election	1,223	1,000	1,300
Hansen Grant	17,561	0	0
Farm Expense		650	
Chemicals	1,899	2,000	2,000
Fire Station Expense	2,499	1,827	2,000
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay		6,540	6,103
Community Bldg	649	3,000	3,000
Miscellaneous	2,277	1,700	1,800
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	148,693	165,887	150,703
Unencumbered Cash Balance December 31	54,864	23,983	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	166,990	175,887	Non-Appr Bal
Violation of Budget Law for 2012/2013	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2013 Ad Valorem Tax	75,578

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Employee Benefits				
Unencumbered Cash Balance January 1		12,359	14,869	6,072
Receipts:				
Ad Valorem Tax		24,771	19,657	XXXXXXXXXXXX
Delinquent Tax		74	0	0
Motor Vehicle Tax		2,865	3,044	2,650
Recreational Vehicle Tax		83	121	76
16/20 M Vehicle Tax		154	0	0
CMIE				
Transfer from Water			581	581
Transfer from Sewer			350	350
Transfer from Solid Waste			1,000	1,000
Transfer from Street			300	300
Transfer from Cemetery			300	300
Miscellaneous		636		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		28,583	25,353	5,257
Resources Available		40,942	40,222	11,329
Expenditures:				
FICA		4,774	6,000	5,500
Medicare		1,118	1,500	1,300
KPERS		4,644	5,000	5,000
State Unemployment		89	100	100
Insurance		12,829	16,500	15,086
Workman's Compensation		2,619	4,500	3,000
Miscellaneous			550	1,000
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		26,073	34,150	30,986
Unencumbered Cash Balance December 31		14,869	6,072	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,150	34,150	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal	30,986
Possible Cash Violation for 2012:	No		Tax Required	19,657
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	19,657

Adopted Budget		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Cemetery				
Unencumbered Cash Balance January 1		6,351	7,196	983
Receipts:				
Ad Valorem Tax		868	1,562	XXXXXXXXXXXX
Delinquent Tax		3		
Motor Vehicle Tax		111	107	211
Recreational Vehicle Tax		3	4	6
16/20 M Vehicle Tax		6	0	0
Reimburse from Cemetery Board		6,000	1,225	5,500
Grave Closings		465	750	500
Sale of Plots			100	200
Miscellaneous		10		50
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,466	3,748	6,467
Resources Available		13,817	10,944	7,450
Expenditures:				
Wages		4,028	6,000	4,500
Repairs		837	500	500
Appropriations to Board		830	1,000	850
Fuel & Oil		706	1,000	1,000
Transfer to Employee Benefits			300	300
Capital Outlay			811	0
Miscellaneous		220	350	300
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		6,621	9,961	7,450
Unencumbered Cash Balance December 31		7,196	983	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,961	9,961	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal	7,450
Possible Cash Violation for 2012:	No		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Library				
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		4,493	5,004	XXXXXXXXXXXX
Delinquent Tax		14		
Motor Vehicle Tax		576	552	675
Recreational Vehicle Tax		17	22	19
16/20 M Vehicle Tax		28	0	0
CMIE				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,128	5,578	694
Resources Available		5,128	5,578	694
Expenditures:				
Appropriations to Library Board		5,128	5,578	5,698
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,128	5,578	5,698
Unencumbered Cash Balance December 31		0	0	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,578	5,578	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal	5,698
Possible Cash Violation for 2012:	No		Tax Required	5,004
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	5,004

Adopted Budget		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Fire				
Unencumbered Cash Balance January 1		10,340	9,679	5,882
Receipts:				
Ad Valorem Tax		9,186	12,255	XXXXXXXXXXXX
Delinquent Tax		29		
Motor Vehicle Tax		1,178	1,129	1,652
Recreational Vehicle Tax		34	45	47
16/20 M Vehicle Tax		63		0
Capital Credits				
Fire Insurance Claim				
Fire Grant		5,224		
Sale of Equipment			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		15,714	13,429	1,699
Resources Available		26,054	23,108	7,581
Expenditures:				
Telephone		426	500	500
Lease Payment		5,692	5,700	5,700
Fuel & Oil		364	800	600
Tools & Equipment		2,258	3,000	3,000
Repairs		1,362	1,500	1,500
Supplies		1,049	700	1,000
Fire Grant		5,224		
Transfer to Special Fire Equipment			4,926	7,536
Miscellaneous			100	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		16,375	17,226	19,836
Unencumbered Cash Balance December 31		9,679	5,882	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,726	17,226	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal	19,836
Possible Cash Violation for 2012:	No		Tax Required	12,255
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	12,255

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Streets & Highways		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		39,350	64,759	41,695
Receipts:				
Ad Valorem Tax		19,970	13,305	XXXXXXXXXXXX
Delinquent Tax		63	0	
Motor Vehicle Tax		2,560	2,454	1,794
Recreational Vehicle Tax		74	97	51
16/20 M Vehicle Tax		136	0	0
Special City/County Highway		6,450	6,240	6,460
Reimbursed Expense		144		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous		150		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		29,547	22,096	8,305
Resources Available		68,897	86,855	50,000
Expenditures:				
Salaries		2,035	3,000	2,500
Fuel & Oil		276	500	400
Repairs			20,000	20,000
Sweeper Repair			600	300
Grader Repairs		397	300	300
Supplies		198	2,500	1,000
Snow Removal		1,232	3,000	3,000
Tools & Small Equipment			2,900	2,000
Transfer to Special Equipment			11,560	23,000
Transfer to Employee Benefits			300	300
Miscellaneous			500	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,138	45,160	52,800
Unencumbered Cash Balance December 31		64,759	41,695	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	44,560	45,160	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Tot Exp/Non-Appr Bal	52,800
Possible Cash Violation for 2012:	No		Tax Required	2,800
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	2,800

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Hansen Grant		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	50,000	40,000
Receipts:				
Hansen Foundation		50,000		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		50,000	0	0
Resources Available		50,000	50,000	40,000
Expenditures:				
Grant Expenditures			10,000	20,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	10,000	20,000
Unencumbered Cash Balance December 31		50,000	40,000	20,000

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Water				
Unencumbered Cash Balance January 1		0	15,125	3,338
Receipts:				
Charges for Services		71,865	72,000	72,000
Water Sold/Road ets		815		500
Capital Credits		227	270	250
Hookup & Reconnect Fees		280	220	250
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		73,187	72,490	73,000
Resources Available		73,187	87,615	76,338
Expenditures:				
Administrative		1,585	8,000	3,000
Electricity		4,562	7,000	6,000
Heating		1,459	2,000	2,000
Telephone		1,194	2,000	2,000
Permits & Licenses		100	180	100
Salaries		7,985	10,000	10,000
Publications		44	200	100
Legal & Professional		2,169	4,000	4,000
Dues		160	160	160
Education & Travel		241	300	300
Supplies		590	3,100	3,000
Repairs		8,353	6,100	7,000
Tools and Equipment		800	1,000	1,000
Water Tower Maintenance		3,236	4,000	4,000
Chemicals		479	250	500
Commissions & Fees				
Fire Hydrants		4,561	500	2,000
Transfer to Water Surplus			14,362	
Transfer to Water Debt Service		20,544	20,544	20,544
Transfer to Employee Benefits			581	700
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		58,062	84,277	66,404
Unencumbered Cash Balance December 31		15,125	3,338	9,934
2012/2013 Budget Authority Amount:		75,496	84,277	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Sewer			
Unencumbered Cash Balance January 1	11,357	9,892	5,689
Receipts:			
Charges for Services	18,103	17,500	18,000
Capital Credits	40	30	
Federal Aid - Emer Prep			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,143	17,530	18,000
Resources Available	29,500	27,422	23,689
Expenditures:			
Electricity	1,007	1,200	1,200
Telephone	390	400	400
Permits & Licenses	185	220	185
Salaries & Wages	5,793	5,000	5,500
Legal & Professional	2,000	2,000	2,000
Repairs	657	1,200	500
Chemicals	385	1,600	600
Loan Repayment	8,813	8,813	
Commissions & Fees			
Administrative	258	800	800
Education & Travel	120	150	150
Transfer to Employee Benefits		350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,608	21,733	11,685
Unencumbered Cash Balance December 31	9,892	5,689	12,004
2012/2013 Budget Authority Amount:	20,213	21,733	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	50,870	50,962	44,024
Receipts:			
Charges for Services	30,331	28,900	36,000
Special Assessments			
Reimbursed Expenses	22		
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	61		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,414	28,900	36,000
Resources Available	81,284	79,862	80,024
Expenditures:			
Administrative	66	450	200
Salaries & Wages	13,671	13,500	14,000
Office Supplies		300	100
Fuel & Oil	4,641	5,000	5,500
Repairs	2,520	4,088	3,000
Tools & Equipment			
Landfill Fees	9,349	11,500	10,000
Transfer to Employee Benefits		1,000	1,000
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,322	35,838	33,800
Unencumbered Cash Balance December 31	50,962	44,024	46,224
2012/2013 Budget Authority Amount:	35,338	35,838	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	6,098	6,700	2,491
Receipts:			
Special Alcohol Tax		350	
Donation	1,112		
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,112	350	0
Resources Available	7,210	7,050	2,491
Expenditures:			
Park Repairs	510	4,559	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	510	4,559	1,000
Unencumbered Cash Balance December 31	6,700	2,491	1,491
2012/2013 Budget Authority Amount:	4,587	4,559	
Violation of Budget Law for 2012/2013:	No	No	
Possible Cash Violation for 2012:	No		

[illegible]

*****Note:** These two block figures should agree.

PUBLIC NOTICE

NOTICE OF BUDGET HEARING FOR THE CITY OF LENORA

Published in The Norton Telegram on Tuesday, August 13, 2013

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NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 26th day of August, 2013 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	148,693	41.739	165,887	57.564	150,703	75,578	56.174
Employee Benefits	26,073	15.503	34,150	15.051	30,986	19,657	14.610
Cemetery	6,621	0.543	9,961	1.196	7,450	0	0.000
Library	5,128	2.812	5,578	3.832	5,698	5,004	3.719
Fire	16,375	5.749	17,226	9.384	19,836	12,255	9.108
Streets & Highways	4,138	12.498	45,160	10.187	52,800	2,800	2.081
Hansen Grant	0		10,000		20,000		
Water	58,062		84,277		66,404		
Sewer	19,608		21,733		11,685		
Solid Waste	30,322		35,838		33,800		
Special Parks & Recreation	510		4,559		1,000		
Non-Budgeted Funds	20,075						
Totals	335,605	78.844	434,369	97.214	400,362	115,295	85.692
Less: Transfers	30,544		63,923		63,730		
Net Expenditures	305,061		370,446		336,632		
Total Tax Levied	126,443		126,961				
Assessed Valuation	1,607,482		1,305,990		1,345,446		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
Revenue Bonds	164,791		144,517		121,202		
Lease Purchase Principal	18,577		0		34,202		
Total	183,368		144,517		155,404		

* Tax Rates are expressed in mills.

Gayle James
City Clerk